

NATIONAL ENDOWMENT FOR THE HUMANITIES
FELLOWSHIP PROGRAMS AT INDEPENDENT RESEARCH INSTITUTIONS
SAMPLE BUDGET FOR FULL FELLOWSHIP PROGRAM

I. OUTLAYS (BY YEAR OF EXPENDITURE) **FY 2010-2011**

Direct payments to fellows	
Stipends for NEH fellows (3@\$50,400)	\$151,200
Stipends for Mellon fellows (2@\$50,000)	\$100,000
Stipends for short-term NEH fellows (2@\$16,800)	\$33,600
Stipends for predoctoral fellows (3@\$20,000)	\$60,000
Travel allowances (10@1,000)	\$10,000

Publicity	
Printing	\$1,400
Postage and mailing supplies	\$600
Web design/Internet posting	\$1,000

Selection	
Travel/subsistence of 5 committee members	\$7,000
Honoraria	\$2,000
Duplication of applications	\$200

Other services	
Housing costs for fellows	\$200,000
Reading room/computer services	\$6,700
Food costs for working luncheon/seminars	\$4,500
Fees to use offsite libraries	\$800

Total outlays	
Direct payments to fellows	\$354,800
Publicity	\$3,000
Selection	\$9,200
Other services	\$212,000
Clerical/ administrative support	\$18,000

TOTAL OUTLAYS **\$597,000**

II. FUNDING

NEH Outright Funds	\$133,800
NEH Matching Funds	\$30,000
Restricted endowed funds	\$243,200
Allocation from operating costs	\$70,000
Annual grants and gifts	\$120,000

TOTAL FUNDING **\$597,000**